

**Northern Oklahoma College**  
**Equity in Athletics Disclosure Act (EADA) Report**  
**Report on Athletic Program Participation Rates and Financial Support Data**  
**July 1, 2015 through June 30, 2016**

**University Enrollment**

| Gender          | Full-Time Undergraduates |             |
|-----------------|--------------------------|-------------|
|                 | Number                   | Percent     |
| Male Students   | 3,871                    | 53%         |
| Female Students | 3,402                    | 47%         |
| <b>Totals</b>   | <b>7,273</b>             | <b>100%</b> |

**Athletic Student Aid & Recruiting**

| Team Gender                 | Athletically Related Student Aid |             | Recruiting Expenses Amount |
|-----------------------------|----------------------------------|-------------|----------------------------|
|                             | Amount                           | Percent     |                            |
| Men's Teams                 | \$689,536                        | 51%         | \$37,179                   |
| Women's Teams               | 671,320                          | 49%         | 33,315                     |
| <b>Totals for All Teams</b> | <b>\$1,360,856</b>               | <b>100%</b> | <b>\$70,494</b>            |

**Athletic Participation**

| Varsity Teams              | Number of Participants |            |             | Number Participating on a Second Team |          | Number Participating on a Third Team |          |
|----------------------------|------------------------|------------|-------------|---------------------------------------|----------|--------------------------------------|----------|
|                            | Men's                  | Women's    | Total       | Men's                                 | Women's  | Men's                                | Women's  |
| Basketball                 | 28                     | 31         | 59          |                                       |          |                                      |          |
| Softball                   |                        | 38         | 38          |                                       |          |                                      |          |
| Baseball                   | 69                     |            | 69          |                                       |          |                                      |          |
| Soccer                     | 26                     | 25         | 51          |                                       |          |                                      |          |
| <b>Total Participants</b>  | <b>123</b>             | <b>94</b>  | <b>217</b>  | <b>0</b>                              | <b>0</b> | <b>0</b>                             | <b>0</b> |
| <b>Percentage of Total</b> | <b>57%</b>             | <b>43%</b> | <b>100%</b> |                                       |          |                                      |          |
| <b>Unduplicated Count</b>  | <b>164</b>             | <b>128</b> | <b>292</b>  |                                       |          |                                      |          |

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**Total Revenues & Expenses**

| Varsity Teams                                      | Total Revenues     |                    |                    | Total Expenses     |                    |                    | Revenues minus Expenses |            |            |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|------------|------------|
|  | Men's              | Women's            | Totals             | Men's              | Women's            | Totals             | Men's                   | Women's    | Totals     |
| Basketball   | \$524,647          | \$458,910          | \$983,557          | \$524,647          | \$458,910          | \$983,557          | \$0                     | \$0        | \$0        |
| Softball   |                    | 435,417            | 435,417            |                    | 435,417            | 435,417            | 0                       |            | 0          |
| Baseball   | 452,019            |                    | 452,019            | 452,019            |                    | 452,019            | 0                       | 0          | 0          |
| Soccer   | 168,544            | 223,882            | 392,426            | 168,544            | 223,882            | 392,426            |                         | 0          | 0          |
| <b>Totals for All Teams</b>                        | <b>\$1,145,210</b> | <b>\$1,118,209</b> | <b>\$2,263,419</b> | <b>\$1,145,210</b> | <b>\$1,118,209</b> | <b>\$2,263,419</b> | <b>\$0</b>              | <b>\$0</b> | <b>\$0</b> |
| Not Allocated by Gender/Sport                      |                    |                    | 122,736            |                    |                    | 122,736            |                         |            | 0          |
| <b>Grand Totals for Athletics</b>                  |                    |                    | <b>\$2,386,155</b> |                    |                    | <b>\$2,386,155</b> |                         |            | <b>\$0</b> |
| Totals for All Sports Except Football & Basketball | \$620,563          | \$223,882          | \$844,445          | \$620,563          | \$223,882          | \$844,445          | \$0                     | \$0        | \$0        |

**Operating (Game Day) Expenses**

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

| Varsity Teams                                      | Operating (Game Day) Expenses |                  |                  | Number of Participants |           |            | Operating Expenses per Participant |                |                |
|--|-------------------------------|------------------|------------------|------------------------|-----------|------------|------------------------------------|----------------|----------------|
|  | Men's                         | Women's          | Totals           | Men's                  | Women's   | Totals     | Men's                              | Women's        | Totals         |
| Basketball   | \$68,866                      | \$76,221         | \$145,087        | 28                     | 31        | 59         | \$2,460                            | \$2,459        | \$2,459        |
| Softball   |                               | 72,113           | 72,113           |                        | 38        | 38         | 1,898                              |                | 1,898          |
| Baseball   | 95,866                        |                  | 95,866           | 69                     |           | 69         | 1,389                              |                | 1,389          |
| Soccer   | 24,562                        | 44,749           | 69,311           |                        | 25        | 25         |                                    | 1,790          | 2,772          |
| <b>Totals for All Teams</b>                        | <b>\$189,294</b>              | <b>\$193,083</b> | <b>\$382,377</b> | <b>97</b>              | <b>94</b> | <b>191</b> | <b>\$1,951</b>                     | <b>\$2,054</b> | <b>\$2,002</b> |
| Totals for All Sports Except Football & Basketball | \$120,428                     | \$44,749         | \$165,177        | 69                     | 25        | 94         | \$1,745                            | \$1,790        | \$1,757        |

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**Average Coaching Salaries**

| Description/Explanation  | Head Coaches |               | Assistant Coaches |               |
|--|--------------|---------------|-------------------|---------------|
|  | Men's Teams  | Women's Teams | Men's Teams       | Women's Teams |
| Average Annual Institutional Salary per Coach                      | \$25,389     | \$24,113      | \$15,300          | \$15,300      |
| Number of Head Coaches Used to Calculate Average                   | 5            | 5             | 5                 | 5             |
| Average Annual Institutional Salary per Full-Time Equivalent (FTE) | \$50,778     | \$48,226      | \$25,500          | \$25,500      |
| Full-Time Equivalents (FTEs) Used to Calculate Average             | 2.50         | 2.50          | 3.00              | 3.00          |

**Counts of Head Coaches**

| Varsity Teams                   | Assigned Full-Time | Male Head Coaches  |                    |                     | Assigned Full-Time | Female Head Coaches |                    |                     | Total Head Coaches |
|---------------------------------|--------------------|--------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|
|                                 |                    | Assigned Part Time | Full-Time Employee | Part-Time/Volunteer |                    | Assigned Part Time  | Full-Time Employee | Part-Time/Volunteer |                    |
| <b>Men's Varsity Teams</b>      |                    |                    |                    |                     |                    |                     |                    |                     |                    |
| Basketball                      |                    | 2                  | 2                  |                     |                    |                     |                    |                     | 2                  |
| Baseball                        |                    | 2                  | 2                  |                     |                    |                     |                    |                     | 2                  |
| Soccer                          |                    | 1                  | 1                  |                     |                    |                     |                    |                     | 1                  |
| <b>Totals for Men's Teams</b>   |                    |                    |                    |                     |                    |                     |                    |                     |                    |
| <b>Women's Varsity Teams</b>    |                    |                    |                    |                     |                    |                     |                    |                     |                    |
| Basketball                      |                    | 2                  | 2                  |                     |                    |                     |                    |                     | 2                  |
| Softball                        |                    | 1                  | 1                  |                     |                    | 1                   | 1                  |                     | 2                  |
| Soccer                          |                    | 1                  | 1                  |                     |                    |                     |                    |                     | 1                  |
| <b>Totals for Women's Teams</b> |                    | 9                  | 9                  |                     |                    | 1                   | 1                  |                     | 10                 |

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**Counts of Assistant Coaches**

| Varsity Teams                   | Male Assistant Coaches |                    |                    |                     | Female Assistant Coaches |                    |                    |                     | Total Assistant Coaches |
|---------------------------------|------------------------|--------------------|--------------------|---------------------|--------------------------|--------------------|--------------------|---------------------|-------------------------|
|                                 | Assigned Full-Time     | Assigned Part Time | Full-Time Employee | Part-Time/Volunteer | Assigned Full-Time       | Assigned Part Time | Full-Time Employee | Part-Time/Volunteer |                         |
| <b>Men's Varsity Teams</b>      |                        |                    |                    |                     |                          |                    |                    |                     |                         |
| Basketball                      |                        | 3                  |                    | 3                   |                          |                    |                    |                     | 3                       |
| Baseball                        |                        | 3                  |                    | 3                   |                          |                    |                    |                     | 3                       |
| Soccer                          |                        |                    |                    |                     |                          | 1                  |                    | 1                   | 1                       |
| <b>Totals for Men's Teams</b>   |                        | <b>6</b>           |                    | <b>6</b>            |                          | <b>1</b>           |                    | <b>1</b>            |                         |
| <b>Women's Varsity Teams</b>    |                        |                    |                    |                     |                          |                    |                    |                     |                         |
| Basketball                      |                        | 1                  |                    | 1                   |                          | 1                  |                    | 1                   | 2                       |
| Softball                        |                        | 2                  |                    | 2                   |                          | 1                  |                    | 1                   | 3                       |
| Soccer                          |                        |                    |                    |                     |                          | 1                  |                    | 1                   | 1                       |
| <b>Totals for Women's Teams</b> |                        | <b>3</b>           |                    | <b>3</b>            |                          | <b>3</b>           |                    | <b>3</b>            | <b>13</b>               |