

Northern Oklahoma College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2016 through June 30, 2017

College Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	595	44%
Female Students	760	56%
Totals	1,355	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$712,924	55%	\$17,917
Women's Teams	594,497	45%	8,935
Totals for All Teams	\$1,307,421	100%	\$26,852

Athletic Participation

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Baseball	64		64				
Basketball	30	29	59				
Soccer	26	25	51				
Softball		35	35				
Total Participants	120	89	209	0	0	0	0
Percentage of Total	57%	43%	100%				
Unduplicated Count	164	128	292				

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Total Revenues & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$402,702		\$402,702	\$402,702		\$402,702	\$0	\$0	\$0
Basketball	486,068	388,525	874,593	486,068	388,525	874,593	0		0
Soccer	194,423	181,406	375,829	194,423	181,406	375,829	0	0	0
Softball		371,848	371,848		371,848	371,848		0	0
Totals for All Teams	\$1,083,193	\$941,779	\$2,024,972	\$1,083,193	\$941,779	\$2,024,972	\$0	\$0	\$0
Not Allocated by Gender/Sport			124,236			124,236			0
Grand Totals for Athletics			\$2,149,208			\$2,149,208			\$0

Operating (Game Day) Expenses

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$63,238		\$63,238	64		64	\$988		\$988
Basketball	58,587	50,387	108,974	30	29	59	1,953	\$1,737	1,847
Soccer	21,571	26,582	48,153	26	25	51	830	\$1,063	944
Softball		49,860	49,860		35	35		\$1,425	1,425
Totals for All Teams	\$143,396	\$126,829	\$270,225	120	89	209	\$1,195	\$1,425	\$1,293

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Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$25,389	\$24,217	\$13,180	\$15,240
Number of Head Coaches Used to Calculate Average	5	5	5	5
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$50,778	\$48,434	\$25,346	\$25,400
Full-Time Equivalents (FTEs) Used to Calculate Average	2.50	2.50	2.60	3.00

Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	0	2	2		0	0	0		2
Basketball	0	2	2		0	0	0		2
Soccer	0	1	1		0	0	0		1
Totals for Men's Teams	0	5	5	0	0	0	0	0	5
Women's Varsity Teams									
Basketball	0	2	2		0	0	0		2
Soccer	0	1	1		0	0	0		1
Softball	0	1	1		0	1	1		2
Totals for Women's Teams	0	4	4	0	0	1	1	0	5

Northern Oklahoma College
Equity in Athletics Disclosure Act (EADA) Report

Counts of Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	0	4	0	4	0	0	0	0	4
Basketball	0	2	0	2	0	0	0	0	2
Soccer	0	0	0	0	0	1	0	1	1
Totals for Men's Teams	0	6	0	6	0	1	0	1	7
Women's Varsity Teams									
Basketball	0	2	0	2	0	1	0	1	3
Soccer	0	0	0	0	0	1	0	1	1
Softball	0	2	0	2	0	1	0	1	3
Totals for Women's Teams	0	4	0	4	0	3	0	3	7