

Northern Oklahoma College Foundation, Inc.

(NOCF NET ASSETS – HISTORY)

The NOC Foundation began in June 1963 and 30 years later the Foundation had amassed total net assets of \$428,928. At that time the NOCF set a goal to raise \$1 million by the year 2000. Thanks to the contributions of alumni and friends of the college, that goal was surpassed in 1999. Total net assets by the fiscal year end of 2004 reached \$1,834,033, and the Foundation initiated a campaign goal to raise \$3 million in total net assets by 2013. As a result of a Board strategic planning retreat in 2010, the Foundation increased the goal to \$5 million by 2015. Total net assets by fiscal year end of 2012 were over \$6.1 million. Marking our 50th Anniversary in 2013, the Foundation established new goals as a high-performance fund-raising team during their strategic planning retreat. One strategic goal was to increase the existing goal to \$12 million in total net assets by 2018. This goal was met in fiscal year 2018-2019. The chart below reflects an analysis of assets over the years.

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|---------------------------|--------------|
| Year Ending June 30, 2020 | \$12,778,656 |
| Year Ending June 30, 2019 | \$12,076,460 |
| Year Ending June 30, 2018 | \$9,952,728 |
| Year Ending June 30, 2017 | \$9,335,328 |
| Year Ending June 30, 2016 | \$8,378,110 |
| Year Ending June 30, 2015 | \$8,350,814 |
| Year Ending June 30, 2014 | \$8,214,117 |
| Year Ending June 30, 2013 | \$6,898,082 |
| Year Ending June 30, 2012 | \$6,128,866 |
| Year Ending June 30, 2011 | \$5,483,436 |
| Year Ending June 30, 2010 | \$3,080,559 |
| Year Ending June 30, 2009 | \$2,358,940 |
| Year Ending June 30, 2008 | \$2,719,264 |
| Year Ending June 30, 2007 | \$2,697,367 |
| Year Ending June 30, 2006 | \$2,328,799 |
| Year Ending June 30, 2005 | \$2,071,247 |
| Year Ending June 30, 2004 | \$1,834,033 |
| Year Ending June 30, 2003 | \$1,649,906 |
| Year Ending June 30, 2002 | \$1,561,224 |
| Year Ending June 30, 2001 | \$1,458,590 |
| Year Ending June 30, 2000 | \$1,239,829 |
| Year Ending June 30, 1999 | \$1,132,116 |
| Year Ending June 30, 1998 | \$906,381 |
| Year Ending June 30, 1997 | \$715,916 |