

**Northern Oklahoma College**  
**Equity in Athletics Disclosure Act (EADA) Report**  
**Report on Athletic Program Participation Rates and Financial Support Data**  
**July 1, 2020 - June 30, 2021**

**University Enrollment**

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	456	39%
Female Students	706	61%
<b>Totals</b>	<b>1,162</b>	<b>100%</b>

**Athletic Student Aid & Recruiting**

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$645,492	56%	\$5,977
Women's Teams	517,203	44%	1,691
<b>Totals for All Teams</b>	<b>\$1,162,695</b>	<b>100%</b>	<b>\$7,668</b>

**Athletic Participation**

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Basketball	25	23	48				
Softball		37	37				
baseball	78		78				
Soccer	20	17	37				
Swimming & Diving			0				
Tennis			0				
Track & Field (Indoor)			0				
Track & Field (Outdoor)			0				
Cross Country			0				
Volleyball			0				
<b>Total Participants</b>	<b>123</b>	<b>77</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Percentage of Total</b>	<b>62%</b>	<b>39%</b>	<b>100%</b>				
<b>Unduplicated Count</b>							

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**Total Revenues & Expenses**

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$406,031	\$305,171	\$711,202	\$406,031	\$305,171	\$711,202	\$0	\$0	\$0
Softball		324,946	\$324,946		324,946	\$324,946	0	0	0
Baseball	447,330		\$447,330	447,330		\$447,330	0		0
Soccer	191,777	190,640	\$382,417	191,777	190,640	\$382,417	0	0	0
Swimming & Diving									0
Tennis									0
Track & Field & Cross Country									0
Volleyball									0
<b>Totals for All Teams</b>	<b>\$1,045,138</b>	<b>\$820,757</b>	<b>\$1,865,895</b>	<b>\$1,045,138</b>	<b>\$820,757</b>	<b>\$1,865,895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Not Allocated by Gender/Sport			149,421			149,421			0
<b>Grand Totals for Athletics</b>			<b>\$2,015,316</b>			<b>\$2,015,316</b>			<b>\$0</b>
Totals for All Sports Except Football & Basketball	\$637,468	\$471,669	\$1,109,137	\$637,468	\$471,669	\$1,109,137	\$0	\$0	\$0

**Operating (Game Day) Expenses**

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$46,142	\$28,287	\$74,428	25	23	48	\$1,846	\$1,230	\$4,202
Softball		37,023	\$37,023		39	42		606	881
Baseball	78,860		\$78,860	71		71	1,111		1,111
Soccer	15,631	15,749	\$31,381	31	17	43	504	926	1,431
Swimming & Diving						0			
Tennis						0			
Track & Field & Cross Country				0	0	0			
Volleyball						0			
<b>Totals for All Teams</b>	<b>\$140,633</b>	<b>\$81,059</b>	<b>\$221,692</b>	<b>127</b>	<b>79</b>	<b>204</b>	<b>\$3,461</b>	<b>\$2,762</b>	<b>\$7,625</b>
Totals for All Sports Except Football & Basketball	\$94,492	\$52,772	\$110,241	102	59	157	\$1,615	\$2,467	\$3,423

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**Average Coaching Salaries**

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	<b>\$23,415</b>	<b>\$25,520</b>	<b>\$18,851</b>	<b>\$11,958</b>
Number of Head Coaches Used to Calculate Average	<b>5</b>	<b>5</b>	<b>5</b>	<b>3</b>
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	<b>\$26,017</b>	<b>\$28,356</b>	<b>\$31,843</b>	<b>\$19,082</b>
Full-Time Equivalents (FTEs) Used to Calculate Average	<b>4.50</b>	<b>4.50</b>	<b>2.96</b>	<b>1.88</b>

**Counts of Head Coaches**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
<b>Men's Varsity Teams</b>									
Basketball	<b>2</b>	<b>1</b>	<b>1</b>						<b>2</b>
Baseball	<b>1</b>	<b>1</b>	<b>2</b>						<b>2</b>
Soccer	<b>0</b>	<b>1</b>	<b>1</b>						<b>1</b>
									<b>0</b>
									<b>0</b>
<b>Totals for Men's Teams</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>
<b>Women's Varsity Teams</b>									
Basketball	<b>0</b>	<b>1</b>	<b>1</b>		<b>0</b>	<b>1</b>	<b>1</b>		<b>2</b>
Softball		<b>0</b>	<b>0</b>		<b>1</b>	<b>1</b>	<b>2</b>		<b>2</b>
Soccer		<b>1</b>	<b>1</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>1</b>
									<b>0</b>
									<b>0</b>
									<b>0</b>
<b>Totals for Women's Teams</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>5</b>

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**Counts of Assistant Coaches**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
<b>Men's Varsity Teams</b>									
Basketball	0	3	0	3					3
Baseball	0	5	0	5					5
Soccer	0	1	0	1		0		0	1
									0
									0
<b>Totals for Men's Teams</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>
<b>Women's Varsity Teams</b>									
Basketball	0	1	0	1	0	0	0	0	1
Softball	0	2	0	2	0	1	0	1	3
Soccer	0	1	0	1	0	0	0	0	1
									0
									0
									0
									0
<b>Totals for Women's Teams</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>5</b>