Northern Oklahoma College

Equity in Athletics Disclosure Act (EADA) Report

Report on Athletic Program Participation Rates and Financial Support Data

July 1, 2021 - June 30, 2022

University Enrollment

Gender	Full-Tir Undergrad	_
	Number	Percent
Male Students	1,138	38%
Female Students	1,859	62%
Totals	2,997	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Studen		Recruiting Expenses
	Amount	Percent	Amount
Men's Teams	\$677,250	58%	\$9,908
Women's Teams	491,659	42%	4,789
Totals for All Teams	\$1,168,909	100%	\$14,696

Athletic Participation

Varsity Teams		Number of Par	ticipants	Number I	Participating	Number Participating	
varsity realits	Men's	Women's	Total	Men's	Women's	Men's	Women's
Basketball	34	25	59				
Softball		46	46				
baseball	88		88				
Soccer	28	21	49				
Swimming & Diving			0				
Tennis		_	0				
Track & Field (Indoor)			0				
Track & Field (Outdoor)			0				
Cross Country			0				
Volleyball			0				
Total Participants	150	92	242	0	0	0	0
Percentage of Total	62%	38%	100%				
Unduplicated Count							

Total Revenues & Expenses

The state of the s									
Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
varsity realits	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$442,325	\$332,268	\$774,593	\$442,325	\$332,268	\$774,593	\$0	\$0	\$0
Softball		392,444	\$392,444		392,444	\$392,444	0	0	0
Baseball	484,447		\$484,447	484,447		\$484,447	0		0
Soccer	254,170	207,615	\$461,785	254,170	207,615	\$461,785	0	0	0
Swimming & Diving									0

Tennis									0
Track & Field & Cross Country									0
Volleyball									0
Totals for All Teams	\$1,180,942	\$932,327	\$2,113,269	\$1,180,942	\$932,327	\$2,113,269	\$0	\$0	\$0
Not Allocated by Gender/Sport			174,993			174,993			0
Grand Totals for Athletics			\$2,288,262			\$2,288,262			\$0
Totals for All Sports Except Football & Basketball	\$637,468	\$471,669	\$1,109,137	\$637,468	\$471,669	\$1,109,137	\$0	\$0	\$0

Operating (Game Day) Expenses

Varsity Teams	Operating (Game Day) Expenses			Number of Participants				Operating Expenses per Participant		
valsity realis	Men's	Women's	Totals	Men's		Women's	Totals	Men's	Women's	Totals
Basketball	\$50,485	\$36,292	\$86,777		34	25	59	\$1,485	\$1,452	\$4,202
Softball		58,278	\$58,278			39	42		606	1,388
Baseball	108,378		\$108,378		71		71	1,526		1,526
Soccer	21,006	19,148	\$40,154		31	21	43	678	912	1,589
Swimming & Diving							0			
Tennis							0			
Track & Field & Cross Country					0	0	0			
Volleyball							0			
Totals for All Teams	\$179,869	\$113,718	\$293,587	1	36	85	215	\$3,689	\$2,969	\$8,705
Totals for All Sports Except Football & Basketball	\$129,384	\$77,426	\$148,532	1	02	59	157	\$2,204	\$2,467	\$4,503

Average Coaching Salaries

	Head	Coaches	Assistant Coaches		
Description/Explanation	Men's	Women's	Men's	Women's	
	Teams	Teams	Teams	Teams	
Average Annual Institutional Salary per Coach	\$26,018	\$26,369	\$9,103	\$14,345	
Number of Head Coaches Used to Calculate Average	5	5	4	5	
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$28,280	\$28,662	\$19,789	\$31,185	
Full-Time Equivalents (FTEs) Used to Calculate Average	4.50	4.50	1.84	2.30	

Counts of Head Coaches

		Male	Head Coache	S					
									Total
Varsity Teams									Head
	Assigned Full-	Assigned	Full-Time	Part-Time/	Assigned	Assigned	Full-Time	Part-Time/	Coaches
	Time	Part Time	Employee	Volunteer	Full-Time	Part Time	Employee	Volunteer	
Men's Varsity Teams									

Basketball	1	1	2						2
Baseball	1	1	2						2
Soccer	0	1	1						1
									0
									0
Totals for Men's Teams	2	3	5	0	0	0	0	0	5
Women's Varsity Teams									
Basketball	0	1	1		0	1	1		2
Softball	0	0	0		1	1	2		2
Soccer	0	1	1		0	0	0		1
									0
									0
									0
									0
Totals for Women's Teams	0	2	2	0	1	2	3	0	5

Counts of Assistant Coaches

		Count	3 OI A33I3taiit						
		Male Assistant Coaches				Female Assistant Coaches			
=									Total
Varsity Teams	Assistant Full	A a a i a ua a al	Full Times	Dowt Times /	A a a i a m a al	Assissad	Full Time	Doub Times /	Assistant
	Assigned Full-		Full-Time	Part-Time/	Assigned	Assigned	Full-Time	Part-Time/	Coaches
	Time	Part Time	Employee	Volunteer	Full-Time	Part Time	Employee	Volunteer	
Men's Varsity Teams									
Basketball	0	3	0	3					3
Baseball	0	6	0	6					6
Soccer	0	1	0	1		0		0	1
									0
									0
Totals for Men's Teams	0	10	0	10	0	0	0	0	10
Women's Varsity Teams									
Basketball	0	1	0	1	0	1	0	1	2
Softball	0	3	0	3	0	3	0	3	6
Soccer	0	1	0	1	0	0	0	0	1
									0
									0
									0
									0
Totals for Women's Teams	0	5	0	5	0	4	0	4	9