

Northern Oklahoma College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2022 - June 30, 2023

University Enrollment		
Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	371	41%
Female Students	1,350	59%
Totals	2,121	100%

Athletic Student Aid & Recruiting		
Team Gender	Athletically Related Student Aid	Recruiting Expenses
	Amount	Percent
Men's Teams	\$698,354	56%
Women's Teams	\$59,465	44%
Totals for All Teams	\$1,257,819	100%
		\$12,709

Athletic Participation						
Varsity Teams	Number of Participants			Number Participating		Number Participating
	Men's	Women's	Total	Men's	Women's	
Basketball	33	26	59			
Softball		40	40			
baseball	75		75			
Soccer	24	21	45			
Swimming & Diving			0			
Tennis			0			
Track & Field (indoor)			0			
Track & Field (Outdoor)			0			
Cross Country			0			
Volleyball			0			
Total Participants	132	87	219	0	0	0
Percentage of Total Unduplicated Count	60%	40%	100%			

Total Revenues & Expenses								
Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses	
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's
Basketball	\$478,995	\$388,222	\$867,217	\$478,995	\$388,222	\$867,217	\$0	\$0
Softball		\$40,255	\$40,255		\$40,255	\$40,255	0	0
Baseball	413,283		\$413,283	413,283		\$413,283	0	0
Soccer	227,138	196,243	\$423,381	227,138	196,243	\$423,381	0	0
Swimming & Diving								
Tennis								
Track & Field & Cross Country								
Volleyball								
Totals for All Teams	\$1,119,416	\$924,720	\$2,044,136	\$1,119,416	\$924,720	\$2,044,136	\$0	\$0
Not Allocated by Gender/Sport			251,834			251,834		0
Grand Totals for Athletics			\$2,295,970			\$2,295,970		\$0
Totals for All Sports Except Football & Basketball	\$637,468	\$471,669	\$1,109,137	\$637,468	\$471,669	\$1,109,137	\$0	\$0

Operating (Game Day) Expenses								
Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant	
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's
Basketball	\$51,353	\$40,151	\$91,504	33	26	59	\$1,556	\$1,544
Softball		\$46,595	\$46,595		39	42		\$606
Baseball	\$86,643		\$86,643	71		71	1,220	
Soccer	17,176	16,991	\$34,167	31	21	43	\$54	\$809
Swimming & Diving						0		
Tennis						0		
Track & Field & Cross Country				0	0	0		
Volleyball						0		
Totals for All Teams	\$155,172	\$103,737	\$258,909	135	86	215	\$3,331	\$2,959
Totals for All Sports Except Football & Basketball	\$103,819	\$63,586	\$120,810	102	59	157	\$1,774	\$2,467

Average Coaching Salaries				
Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$25,810	\$26,209	\$14,392	\$16,320
Number of Head Coaches Used to Calculate Average	5	5	5	5
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$43,017	\$43,682	\$24,393	\$27,661
Full-Time Equivalents (FTEs) Used to Calculate Average	3.00	3.00	2.95	2.95

Counts of Head Coaches								
Varsity Teams	Male Head Coaches				Female Head Coaches			
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer
Men's Varsity Teams								
Basketball	1	1	2					2
Baseball	1	1	2					2
Soccer	0	1	1					1
Totals for Men's Teams	2	3	5	0	0	0	0	5
Women's Varsity Teams								
Basketball	0	1	1		0	1	1	2
Softball	0	0	0		1	1	2	2
Soccer	0	1	1		0	0	0	1
Totals for Women's Teams	0	2	2	0	1	2	3	5

Counts of Assistant Coaches								
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer
Men's Varsity Teams								
Basketball	0	3	0	3				3
Baseball	0	4	0	4				4
Soccer	0	1	1	0				1
Totals for Men's Teams	0	8	1	7	0	0	0	8
Women's Varsity Teams								
Basketball	0	0	0	0	0	2	0	2
Softball	0	1	0	1	0	2	0	2
Soccer	0	1	1	0	0	0	0	0
Totals for Women's Teams	0	2	1	1	0	4	0	4