

Northern Oklahoma College Foundation, Inc.

(NOCF NET ASSETS – HISTORY)

The NOC Foundation began in June 1963 and 30 years later the Foundation had amassed total net assets of \$428,928. At that time the NOCF set a goal to raise \$1 million by the year 2000. Thanks to the contributions of alumni and friends of the college, that goal was surpassed in 1999. Total net assets by the fiscal year end of 2004 reached \$1,834,033, and the Foundation initiated a campaign goal to raise \$3 million in total net assets by 2013. As a result of a Board strategic planning retreat in 2010, the Foundation increased the goal to \$5 million by 2015. Total net assets by fiscal year end of 2012 were over \$6.1 million. Marking our 50th Anniversary in 2013, the Foundation established new goals as a high-performance fund-raising team during their strategic planning retreat. One strategic goal was to increase the existing goal to \$12 million in total net assets by 2018. This goal was met in fiscal year 2018-2019. Following a flat year of contributions during the 2020 Pandemic, the Foundation Board held a strategic planning retreat in 2021, setting new goals for Trustee and Donor engagement. The Foundation increased their assets by nearly \$3 million by the end of June 2021 to over \$15 million in total net assets. FY 2022 assets decreased due to a downturn of Investment income but assets rebounded to over \$15 million in FY 2023. The chart below reflects an analysis of assets over the years.

Year Ending June 30, 2024	TBD
Year Ending June 30, 2023	\$15,543,100
Year Ending June 30, 2022	\$14,140,760
Year Ending June 30, 2021	\$15,691,352
Year Ending June 30, 2020	\$12,778,656
Year Ending June 30, 2019	\$12,076,460
Year Ending June 30, 2018	\$9,952,728
Year Ending June 30, 2017	\$9,335,328
Year Ending June 30, 2016	\$8,378,110
Year Ending June 30, 2015	\$8,350,814
Year Ending June 30, 2014	\$8,214,117
Year Ending June 30, 2013	\$6,898,082
Year Ending June 30, 2012	\$6,128,866
Year Ending June 30, 2011	\$5,483,436
Year Ending June 30, 2010	\$3,080,559
Year Ending June 30, 2009	\$2,358,940
Year Ending June 30, 2008	\$2,719,264
Year Ending June 30, 2007	\$2,697,367
Year Ending June 30, 2006	\$2,328,799
Year Ending June 30, 2005	\$2,071,247
Year Ending June 30, 2004	\$1,834,033
Year Ending June 30, 2003	\$1,649,906
Year Ending June 30, 2002	\$1,561,224
Year Ending June 30, 2001	\$1,458,590
Year Ending June 30, 2000	\$1,239,829
Year Ending June 30, 1999	\$1,132,116
Year Ending June 30, 1998	\$906,381
Year Ending June 30, 1997	\$715,916