

Northern Oklahoma College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2019 - June 30, 2020

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	675	45%
Female Students	815	55%
Totals	1,490	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$683,912	56%	\$9,675
Women's Teams	537,159	44%	7,296
Totals for All Teams	\$1,221,071	100%	\$16,971

Athletic Participation

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Basketball	35	30	65				
Softball		39	39				
baseball	71		71				
Soccer	31	23	54				
Swimming & Diving			0				
Tennis			0				
Track & Field (Indoor)			0				
Track & Field (Outdoor)			0				
Cross Country			0				
Volleyball			0				
Total Participants	137	92	229	0	0	0	0
Percentage of Total	60%	40%	100%				
Unduplicated Count							

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Total Revenues & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$422,038	\$345,409	\$767,447	\$422,038	\$345,409	\$767,447	\$0	\$0	\$0
Softball		352,230	\$352,230		352,230	\$352,230	0	0	0
Baseball	414,048		\$414,048	414,048		\$414,048	0		0
Soccer	215,216	180,434	\$395,650	215,216	180,434	\$395,650	0	0	0
Swimming & Diving									0
Tennis									0
Track & Field & Cross Country									0
Volleyball									0
Totals for All Teams	\$1,051,302	\$878,073	\$1,929,375	\$1,051,302	\$878,073	\$1,929,375	\$0	\$0	\$0
Not Allocated by Gender/Sport			149,421			149,421			0
Grand Totals for Athletics			\$2,078,796			\$2,078,794			\$0
Totals for All Sports Except Football & Basketball	\$637,468	\$471,669	\$1,109,137	\$637,468	\$471,669	\$1,109,137	\$0	\$0	\$0

Operating (Game Day) Expenses

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$49,433	\$38,419	\$87,852	35	30	65	\$1,412	\$1,281	\$4,202
Softball		23,649	\$23,649		39	42		606	563
Baseball	53,335		\$53,335	71		71	751		751
Soccer	18,049	17,615	\$35,664	31	23	43	582	766	1,348
Swimming & Diving						0			
Tennis						0			
Track & Field & Cross Country				0	0	0			
Volleyball						0			
Totals for All Teams	\$120,817	\$79,683	\$200,500	137	92	221	\$2,746	\$2,653	\$6,864
Totals for All Sports Except Football & Basketball	\$71,384	\$41,264	\$88,999	102	59	157	\$1,333	\$2,467	\$2,662

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Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$27,181	\$25,756	\$11,258	\$12,506
Number of Head Coaches Used to Calculate Average	5	5	6	6
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$38,830	\$39,625	\$25,684	\$32,483
Full-Time Equivalents (FTEs) Used to Calculate Average	3.50	3.25	2.63	2.31

Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/ Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/ Volunteer	
Men's Varsity Teams									
Basketball		2	2						2
Baseball	1	1	2						2
Soccer	1	0	1						1
									0
									0
Totals for Men's Teams	2	3	5	0	0	0	0	0	5
Women's Varsity Teams									
Basketball		2	2						2
Softball		0	0		1	1	2		2
Soccer		0	0		1		1		1
									0
									0
									0
									0
Totals for Women's Teams	0	2	2	0	2	1	3	0	5

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Counts of Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Basketball		3		3					3
Baseball		4		4					4
Soccer						0		0	0
									0
Totals for Men's Teams	0	7	0	7	0	0	0	0	7
Women's Varsity Teams									
Basketball		2		2		1		1	3
Softball		3		3		2		2	5
Soccer		1		1		0		0	1
									0
									0
									0
Totals for Women's Teams	0	6	0	6	0	3	0	3	9