

Northern Oklahoma College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2020 - June 30, 2021

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	456	39%
Female Students	706	61%
Totals	1,162	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$645,492	56%	\$5,977
Women's Teams	517,203	44%	1,691
Totals for All Teams	\$1,162,695	100%	\$7,668

Athletic Participation

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Basketball	25	23	48				
Softball		37	37				
baseball	78		78				
Soccer	20	17	37				
Swimming & Diving			0				
Tennis			0				
Track & Field (Indoor)			0				
Track & Field (Outdoor)			0				
Cross Country			0				
Volleyball			0				
Total Participants	123	77	200	0	0	0	0
Percentage of Total	62%	39%	100%				
Unduplicated Count							

Northern Oklahoma College
Equity in Athletics Disclosure Act (EADA) Report

Total Revenues & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$406,031	\$305,171	\$711,202	\$406,031	\$305,171	\$711,202	\$0	\$0	\$0
Softball		324,946	\$324,946		324,946	\$324,946	0	0	0
Baseball	447,330		\$447,330	447,330		\$447,330	0		0
Soccer	191,777	190,640	\$382,417	191,777	190,640	\$382,417	0	0	0
Swimming & Diving									0
Tennis									0
Track & Field & Cross Country									0
Volleyball									0
Totals for All Teams	\$1,045,138	\$820,757	\$1,865,895	\$1,045,138	\$820,757	\$1,865,895	\$0	\$0	\$0
Not Allocated by Gender/Sport			149,421			149,421			0
Grand Totals for Athletics			\$2,015,316			\$2,015,316			\$0
Totals for All Sports Except Football & Basketball	\$637,468	\$471,669	\$1,109,137	\$637,468	\$471,669	\$1,109,137	\$0	\$0	\$0

Operating (Game Day) Expenses

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$46,142	\$28,287	\$74,428	25	23	48	\$1,846	\$1,230	\$4,202
Softball		37,023	\$37,023		39	42		606	881
Baseball	78,860		\$78,860	71		71	1,111		1,111
Soccer	15,631	15,749	\$31,381	31	17	43	504	926	1,431
Swimming & Diving						0			
Tennis						0			
Track & Field & Cross Country				0	0	0			
Volleyball						0			
Totals for All Teams	\$140,633	\$81,059	\$221,692	127	79	204	\$3,461	\$2,762	\$7,625
Totals for All Sports Except Football & Basketball	\$94,492	\$52,772	\$110,241	102	59	157	\$1,615	\$2,467	\$3,423

Northern Oklahoma College
Equity in Athletics Disclosure Act (EADA) Report

Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$23,415	\$25,520	\$18,851	\$11,958
Number of Head Coaches Used to Calculate Average	5	5	5	3
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$26,017	\$28,356	\$31,843	\$19,082
Full-Time Equivalents (FTEs) Used to Calculate Average	4.50	4.50	2.96	1.88

Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Basketball	2	1	1						2
Baseball	1	1	2						2
Soccer	0	1	1						1
									0
									0
Totals for Men's Teams	3	3	4	0	0	0	0	0	5
Women's Varsity Teams									
Basketball	0	1	1		0	1	1		2
Softball		0	0		1	1	2		2
Soccer		1	1		0	0	0		1
									0
									0
									0
Totals for Women's Teams	0	2	2	0	1	2	3	0	5

Northern Oklahoma College
Equity in Athletics Disclosure Act (EADA) Report

Counts of Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Basketball	0	3	0	3					3
Baseball	0	5	0	5					5
Soccer	0	1	0	1		0		0	1
									0
									0
Totals for Men's Teams	0	9	0	9	0	0	0	0	9
Women's Varsity Teams									
Basketball	0	1	0	1	0	0	0	0	1
Softball	0	2	0	2	0	1	0	1	3
Soccer	0	1	0	1	0	0	0	0	1
									0
									0
									0
									0
Totals for Women's Teams	0	4	0	4	0	1	0	1	5