

**Northern Oklahoma State University**  
**Equity in Athletics Disclosure**  
**Report on Athletic Program Participation**  
**July 1, 2023 - June 30, 2024**

**University Enrollment**

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	488	40%
Female Students	733	60%
<b>Totals</b>	<b>1,221</b>	<b>100%</b>

**Athletic Participation**

Varsity Teams	Number of Participants	
	Men's	Women's
Basketball	30	22
Softball		31
baseball	65	
Soccer	31	18
Swimming & Diving		
Tennis		
Track & Field (Indoor)		
Track & Field (Outdoor)		
Cross Country		
Volleyball		
<b>Total Participants</b>	<b>126</b>	<b>71</b>
<b>Percentage of Total</b>	<b>64%</b>	<b>36%</b>
<b>Unduplicated Count</b>		

**Total Revenues & Expenses**

Varsity Teams	Total Revenues		
	Men's	Women's	Totals
Basketball	\$477,378	\$351,585	\$828,963
Softball		337,241	\$337,241
Baseball	443,386		\$443,386
Soccer	244,009	183,130	\$427,139
Swimming & Diving			
Tennis			
Track & Field & Cross Country			
Volleyball			
<b>Totals for All Teams</b>	<b>\$1,164,773</b>	<b>\$871,956</b>	<b>\$2,036,729</b>
Not Allocated by Gender/Sport			135,268
<b>Grand Totals for Athletics</b>			<b>\$2,171,997</b>
Totals for All Sports Except Football & Basketball	\$687,395	\$520,371	\$1,207,729

### Operating (Game Day)

Varsity Teams	Operating (Game Day) Expenses		
	Men's	Women's	Totals
Basketball	\$43,086	\$42,584	\$85,670
Softball		48,274	\$48,274
Baseball	100,464		\$100,464
Soccer	20,121	18,400	\$38,521
Swimming & Diving			
Tennis			
Track & Field & Cross Country			
Volleyball			
<b>Totals for All Teams</b>	<b>\$163,671</b>	<b>\$109,258</b>	<b>\$272,929</b>
Totals for All Sports Except Football & Basketball	\$120,585	\$66,674	\$138,985

### Average Coaching

Description/Explanation
Average Annual Institutional Salary per Coach
Number of Head Coaches Used to Calculate Average
Average Annual Institutional Salary per Full-Time Equivalent (FTE)
Full-Time Equivalents (FTEs) Used to Calculate Average

### Counts of Head

Varsity Teams	Male Head Coaches		
	Assigned Full-Time	Assigned Part Time	Full-Time Employee
<b>Men's Varsity Teams</b>			
Basketball	2	0	2
Baseball	2	0	2
Soccer	0	1	1
<b>Totals for Men's Teams</b>	<b>4</b>	<b>1</b>	<b>5</b>
<b>Women's Varsity Teams</b>			
Basketball	1	0	1
Softball	1	0	1
Soccer	0	1	1
<b>Totals for Women's Teams</b>	<b>2</b>	<b>1</b>	<b>3</b>

Varsity Teams	Counts of Assistant Coaches		
	Assigned Full-Time	Assigned Part Time	Full-Time Employee
<b>Men's Varsity Teams</b>			
Basketball	0	4	0
Baseball	0	5	0
Soccer	0	1	1
<b>Totals for Men's Teams</b>	<b>0</b>	<b>10</b>	<b>1</b>
<b>Women's Varsity Teams</b>			
Basketball	0	0	0
Softball	0	1	0
Soccer	0	1	1
<b>Totals for Women's Teams</b>	<b>0</b>	<b>2</b>	<b>1</b>

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Rates and Financial Support Data

e 30, 2024

Athletic Student Aid & Recruiting			
Team Gender	Athletically Related Student Aid		Recruiting Expenses
	Amount	Percent	Amount
Men's Teams	\$700,273	60%	\$11,431
Women's Teams	469,727	40%	5,733
Totals for All Teams	\$1,170,000	100%	\$17,164

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Participants	Number Participating		Number Participating	
	Men's	Women's	Men's	Women's
52				
31				
65				
49				
0				
0				
0				
0				
0				
0				
197	0	0	0	0
100%				

Expenses

Total Expenses			Revenues minus Expenses		
Men's	Women's	Totals	Men's	Women's	Totals
\$477,378	\$351,585	\$828,963	\$0	\$0	\$0
	337,241	\$337,241	0	0	0
443,386		\$443,386	0		0
244,009	183,130	\$427,139	0	0	0
					0
					0
					0
					0
\$1,164,773	\$871,956	\$2,036,729	\$0	\$0	\$0
		135,268			0
		\$2,171,997			\$0
\$687,395	\$520,371	\$1,207,766	\$0	\$0	\$0

ay) Expenses

Number of Participants			Operating Expenses per Participant		
Men's	Women's	Totals	Men's	Women's	Totals
30	22	52	\$1,436	\$1,936	\$4,202
	31	42		1,557	1,149
65		65	1,546		1,546
31	18	43	649	1,022	1,671
		0			
		0			
0	0	0			
		0			
126	71	202	\$3,631	\$4,515	\$8,568
96	59	157	\$2,195	\$2,467	\$4,366

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	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
	\$24,665	\$26,144	\$17,302	\$15,404
	5	5	5	5
	\$27,224	\$28,479	\$24,931	\$25,846
	4.53	4.59	3.47	2.98

Coaches

Part-Time/ Volunteer	Female Head Coaches				Total Head Coaches
Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/ Volunteer		
0	0	0	0		2
0	0	0	0		2
0	0	0	0		1
					0
					0
0	0	0	0		5
0	1	0	1	0	2
0	1	0	1	0	2
0	0	0	0	0	1
					0
					0
					0
0	2	0	2	0	5

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hes	Female Assistant Coaches				Total
Part-Time/ Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/ Volunteer	Assistant Coaches
4	0	0	0	0	4
5	0	0	0	0	5
0	0	0	0	0	1
					0
					0
9	0	0	0	0	10
0	0	2	0	2	2
1	0	2	0	2	3
0	0	0	0	0	1
					0
					0
					0
					0
1	0	4	0	4	6

